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Consolidated Financial Results **for the First Three Quarters of the Fiscal Year Ending December 31, 2025** **[Japan GAAP]**

November 11, 2025

Daifuku Co., Ltd.

Stock exchange listing: Tokyo

Securities code: 6383

URL: www.daifuku.com/jp

Representative: Hiroshi Geshiro, President and CEO

Contact: Tetsuya Hibi, Director, Managing Officer and CFO

Phone: +81-6-6472-1261

Scheduled date of commencing dividend payment: —

Earnings supplementary materials: Yes

Earnings presentation: Yes (for institutional investors and securities analysts)

Note: Figures are rounded down to the nearest one million yen.

1. Consolidated Financial Results for the First Three Quarters of the Fiscal Year Ending December 31, 2025

(January 1, 2025–September 30, 2025)

(1) Operating results

(Percentages indicate year-on-year changes.)

FY	Net sales		Operating income		Ordinary income		Net income attributable to shareholders of the parent company
	Million yen	%	Million yen	%	Million yen	%	Million yen %
Ending December 2025 3Qs	486,014	—	75,214	—	77,556	—	58,468 —
Ended December 2024 3Qs	—	—	—	—	—	—	— —

(Note) Comprehensive income

Year ending December 2025 3Qs: 47,762 million yen, —%

Year ended December 2024 3Qs: — million yen, —%

FY	Net income per share	Diluted net income per share
	Yen	Yen
Ending December 2025 3Qs	159.01	151.62
Ended December 2024 3Qs	—	—

(Note) The Company changed its fiscal year-end (the closing date of the fiscal year) from March 31 to December 31, effective from the fiscal year ended December 31, 2024. Accordingly, operating results and year-on-year percentage changes are not shown because the quarterly consolidated financial statements for the first three quarters of the fiscal year ended December 2024 have not been prepared.

(2) Financial position

FY	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
Ending December 2025 Q3	707,014	421,540	59.6
Ended December 2024	688,707	398,424	57.8

(Reference) Shareholders' equity

Year ending December 2025 Q3: 421,527 million yen

Year ended December 2024: 398,094 million yen

2. Dividends

FY	Dividend per share				
	Q1-end	Q2-end	Q3-end	FY-end	Annual
	Yen	Yen	Yen	Yen	Yen
Ended December 2024	—	23.00	—	32.00	55.00
Ending December 2025	—	34.00	—		
Ending December 2025 (forecast)				42.00	76.00

(Note) Revisions to the latest dividend forecast: Yes

3. Consolidated Earnings Forecast for the Fiscal Year Ending December 31, 2025

(January 1, 2025–December 31, 2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Net income attributable to shareholders of the parent company	Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	Yen
Full-year	650,000	—	97,500	—	102,000	—	76,000	206.69

(Notes) 1. Revisions to the latest consolidated earnings forecast: Yes

2. The fiscal year ended December 31, 2024, a transitional period to implement the change in the fiscal year end, ran for nine months. Accordingly, year-on-year percentage changes are not shown.

Notes:

- (1) Significant changes in the scope of consolidation during the first three quarters: None
- (2) Adoption of specific accounting methods for preparing the quarterly consolidated financial statements: None
- (3) Changes in accounting policies, accounting estimates, and restatement
 - 1) Changes in accounting policies resulting from the revision of the accounting standards and other regulations: None
 - 2) Changes in accounting policies other than 1): None
 - 3) Changes in accounting estimates: None
 - 4) Restatement: None
- (4) Number of shares issued (Common stock)
 - 1) Number of shares issued including treasury stock at the end of the period
Year ending December 2025 Q3: 379,830,231 shares
Year ended December 2024: 379,830,231 shares
 - 2) Number of treasury stock at the end of the period
Year ending December 2025 Q3: 12,129,745 shares
Year ended December 2024: 12,145,612 shares
 - 3) Average number of shares during the period (cumulative from the beginning of the fiscal year)
Year ending December 2025 3Qs: 367,695,260 shares
Year ended December 2024 3Qs: — shares

(Notes)

The number of treasury stock at the end of the period includes shares owned by the Board Benefit Trust (BBT). The number of treasury stock held by BBT was 445,500 shares at the end of the first three quarters of the fiscal year ending December 31, 2025, and 462,200 shares at the end of the fiscal year ended December 31, 2024.

The Company changed its fiscal year-end (the closing date of the fiscal year) from March 31 to December 31, effective from the fiscal year ended December 31, 2024. Accordingly, average number of shares during the period (cumulative from the beginning of the fiscal year) are not shown because the quarterly consolidated financial statements for the first three quarters of the fiscal year ended December 2024 have not been prepared.

Review of the quarterly consolidated financial statements (Japanese version) by the certified public accountant or an audit firm: Yes (optional)

Disclaimer

The consolidated earnings forecast contained in this document is based on information available to management at the present time and certain assumptions judged to be rational. As such, actual sales and income may differ from this forecast due to uncertain factors present in the forecast or future changes in business circumstances. For the earnings forecast, please see 1-(3) “Outlook.”

Earnings supplementary materials are available at the [TDnet](#) and our website: www.daifuku.com/ir

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1. Qualitative Information on Quarterly Consolidated Financial Results

(1) Operating results

Consolidation period and comparative information due to the change in fiscal year-end

Effective from the fiscal year ended December 31, 2024, the fiscal year-end (the closing date of the fiscal year) of the Company has been changed from March 31 to December 31 every year. The fiscal year ended December 31, 2024, a transitional period to implement the change in the fiscal year-end, ran for nine months (April 1–December 31, 2024) for Daifuku Co., Ltd. and its subsidiaries in Japan, while subsidiaries outside of Japan had a 12-month accounting period (January 1–December 31, 2024). Accordingly, quarterly consolidated financial statements for the first three quarters of the fiscal year ended December 2024 have not been prepared. Therefore, a comparative analysis with the same period of the fiscal year ended December 31, 2024 has not been conducted.

During the first three quarters of the fiscal year ending December 31, 2025, the global economy generally remained favorable, although uncertainty increased due to the impact of US trade policy and downside risks associated with the sluggish Chinese economy.

Looking at the business environment for the manufacturing and distribution sectors in Japan and the United States, investment in automation at manufacturing and logistics sites is recovering against the backdrop of labor shortages and substantially higher labor costs. In the semiconductor industry, strong demand for advanced semiconductor investment including automation in back-end processes continues, supported by increasing demand for AI applications. In China, investment continues in line with efforts to strengthen and promote domestic production. In the automotive industry, while customers have delayed investment decisions as they await the impact of tariffs, a high level of investment continued to be planned, mainly in the United States. Meanwhile, demand for investment in automation at airports to meet the increase in the number of air passengers continues, particularly in the United States and certain other countries.

In this economic and business environment, during the first three quarters of the fiscal year, orders for automotive systems were sluggish, while orders for intralogistics systems from manufacturers and distributors, cleanroom systems from the semiconductor sectors, and airport systems remained steady. Sales remained strong, supported by a favorable performance in intralogistics systems, cleanroom systems, and automotive systems, which benefiting from an extensive order backlog at the end of the previous fiscal year.

Specifically, the Group received orders of 499,040 million yen, and recorded sales of 486,014 million yen.

In terms of profits, the profit margin remained at a high level due to cost reductions achieved through production efficiency improvements and enhanced project management, as well as a focus on securing orders with strong profitability.

Consequently, the Group posted operating income of 75,214 million yen, and ordinary income of 77,556 million yen. Net income attributable to shareholders of the parent company was 58,468 million yen. These results already exceed the record-high results of the previous fiscal year, which included operating income of 71,546 million yen, ordinary income of 74,498 million yen, and net income attributable to shareholders of the parent company of 57,086 million yen.

The average exchange rates used for transactions during the first three quarters of the fiscal year were 147.91 yen to the U.S. dollar, 20.49 yen to the Chinese yuan, 0.1047 yen to the Korean won, and 4.75 yen to the New Taiwan dollar.

Impact and response to U.S. trade policy, etc.

The United States is one of our priority markets, accounting for 123.9 billion yen in net sales and composition ratio of 26% for the first three quarters of the fiscal year ending December 31, 2025 (167.7 billion yen and composition ratio of 30% for the previous fiscal year).

While some products and components sourced from outside the United States will be subject to tariffs introduced by the United States, most of the intralogistics systems, automotive systems, and airport systems are produced in the United States. In addition, cleanroom systems are manufactured in Japan, Taiwan, and South Korea and exported to the United States, with the majority of contracts being with customers as importers. For this reason, the tariffs incurred by the Group are extremely limited.

However, U.S. trade policy may affect the future investment plans (country, amount, and timing) of our customers, particularly those in the automotive and semiconductor industries. We will redouble efforts to deepen communication with our customers and make optimal proposals that utilize the Group's global network for investment plans, thereby securing orders.

In addition, the Group has positioned the United States as a priority market, and increasing production capacity for systems for intralogistics systems in the country had become an urgent priority. In October 2025, a new factory was completed and has commenced operations. As a result, production capacity will increase to approximately double the previous capacity. We are strengthening our order acquisition activities in anticipation of increased production capacity, aiming to increase sales and expand our market share in the U.S. market by taking advantage of our strengths in local self-sufficiency.

Results by reportable segment

Results by reportable segment are described below. Orders from and sales to external customers are presented as segment orders and sales, and net income attributable to shareholders of the parent company is recorded as segment income. For more details about reportable segments, please see the “Segment information, etc.” below.

Daifuku Co., Ltd.

Orders for automotive systems were affected by delays in customer investment decisions on certain projects.

Sales were strong in cleanroom systems and automotive systems, which benefited from an extensive order backlog from the end of the previous fiscal year.

Segment income remained at a high level due to cost reductions achieved through production efficiency improvements and enhanced project management, as well as a focus on securing orders with strong profitability.

As a result, the Company recorded orders of 163,141 million yen, sales of 193,412 million yen, and segment income of 44,573 million yen.

Contec Co., Ltd. and its subsidiaries (Contec)

Orders remained steady overall, although results in North America were sluggish due to the absence of the large-scale order in the airport security sector recorded in the previous year.

Sales were favorable, driven by a steady performance in the medical sector in North America.

Segment income remained firm, supported by improved profitability in the Japanese market.

As a result, Contec posted orders of 14,243 million yen, sales of 14,964 million yen, and segment income of 942 million yen.

Daifuku North America, Inc. and its subsidiaries (Daifuku North America)

Orders for intralogistics systems and airport systems remained favorable, while orders for cleanroom systems and automotive systems were sluggish.

Sales for intralogistics systems remained favorable, supported by an extensive order backlog at the end of the previous fiscal year, although sales fell due to a review of certain operations.

Segment income remained at a high level due to cost reductions achieved through production efficiency improvements and enhanced project management, as well as a focus on securing orders with strong profitability.

As a result, Daifuku North America received orders of 159,193 million yen, sales of 120,595 million yen, and segment income of 12,111 million yen.

Clean Factomation, Inc.

Orders remained steady, driven by an expansion in advanced semiconductor investments for AI applications.

Sales and segment income were favorable, underpinned by an order backlog from the end of the previous fiscal year.

As a result, Clean Factomation posted orders of 40,691 million yen, sales of 28,465 million yen, and segment income of 2,663 million yen.

Daifuku (Suzhou) Cleanroom Automation Co., Ltd.

Orders remained generally steady, supported by continued investment in line with efforts to strengthen and promote domestic production.

Sales and segment income are affected by a decrease in the order backlog.

As a result, Daifuku (Suzhou) Cleanroom Automation posted orders of 22,431 million yen, sales of 29,543 million yen, and segment income of 8,094 million yen.

Other

The Group has a total of 61 consolidated subsidiaries worldwide. The Other segment includes all consolidated subsidiaries excluding the aforementioned Contec, Daifuku North America, Clean Factomation, and Daifuku (Suzhou) Cleanroom Automation. These companies manufacture, sell, install, and service material handling systems, car wash machines, and other equipment. The status of major subsidiaries is as follows.

Japan subsidiaries

Daifuku Plusmore Co., Ltd. provides car wash machines and related services.

Subsidiaries outside of Japan

The Group has production sites for material handling systems and car wash machines in China, Taiwan, South Korea, Thailand, India, and other regions, which also provide sales, installations, and services, playing a role in creating an optimal local production and procurement framework.

In addition, the Group has subsidiaries in North America, Asia, Europe, and Oceania, which provide sales, installation, and services.

Orders remained strong, mainly in cleanroom systems, driven by an expansion in advanced semiconductor investments for AI applications.

Sales and segment income also remained strong, particularly in cleanroom systems, underpinned by an extensive order backlog from the end of the previous fiscal year.

As a result, the segment recorded orders of 99,338 million yen, sales of 99,203 million yen, and segment income of 9,288 million yen.

(2) Financial position

Assets, liabilities and net assets

Assets stood at 707,014 million yen, an increase of 18,307 million yen from the end of the previous fiscal year. The result principally reflected increases of 15,075 million yen in notes receivable, accounts receivable from completed construction contracts and other, and contract assets, and 11,894 million yen in property, plant and equipment, offsetting a decrease of 5,461 million yen in raw materials and supplies.

Liabilities amounted to 285,474 million yen, a decrease of 4,807 million yen from the end of the previous fiscal year. Primary factors included a decrease of 14,541 million yen in contract liabilities, offsetting increases of 7,209 million yen in income taxes payable and 2,746 million yen in other current liabilities such as accrued expenses.

Net assets were 421,540 million yen, an increase of 23,115 million yen from the end of the previous fiscal year. This was mainly attributable to an increase of 34,170 million yen in retained earnings, offsetting a decrease of 8,433 million yen in foreign currency translation adjustments.

Cash flows

Cash and cash equivalents during the first three quarters of the fiscal year decreased 294 million yen from the end of the previous fiscal year, to 220.1 billion yen.

Cash flows from operating activities

Cash provided by operating activities totaled 45,679 million yen. This was mainly attributable to increases of 18,399 million yen in notes and accounts receivables and contract assets and 17,046 million yen in income taxes paid, partially offset by 81,456 million yen in income before income taxes.

Cash flows from investing activities

Cash used in investing activities was 14,333 million yen. Major factors included 6,474 million yen for investments in time deposits and 18,816 million yen for payments for the purchase of property, plant and equipment, outweighing 5,468 million yen of proceeds from sales of investments in securities and 5 billion yen of proceeds from redemption of investments in securities.

Cash flows from financing activities

Cash used in financing activities was 26,008 million yen. This was mainly attributable to payments of cash dividends of 23,384 million yen.

(3) Outlook

In light of recent business performance trends, the Company has revised upward its consolidated full-year earnings forecast for the fiscal year ending December 31, 2025, which was announced on August 7, 2025, as follows.

Sales are progressing as almost planned, underpinned by an extensive order backlog from the end of the previous fiscal year. Income is meanwhile expected to exceed the previous forecast, which was announced on August 7, 2025, mainly due to cost reductions achieved through production efficiency improvements and enhanced project management, as well as a focus on securing orders with strong profitability. The impact of U.S. tariff policies has been reflected in the earnings forecast. An exchange rate for the fiscal year ending December 31, 2025 of 148 yen to the U.S. dollar is unchanged from the beginning of the fiscal year.

In addition, given the favorable results, the Company has revised its year-end dividend for the fiscal year ending December 31, 2025 to 42 yen per share, an increase of 8 yen. Accordingly, the annual dividend per share is projected to be 76 yen.

For details, please see the news release “Notice of Revisions to Earnings Forecast and Year-End Dividend Forecast” separately announced on November 11, 2025.

Revisions to the full-year earnings forecast for the fiscal year ending December 31, 2025

(January 1, 2025–December 31, 2025)

	Net sales	Operating income	Ordinary income	Net income attributable to shareholders of the parent company	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	650,000	87,000	90,000	68,000	184.94
Current forecast (B)	650,000	97,500	102,000	76,000	206.69
Change (B – A)	–	10,500	12,000	8,000	–
Rate of change (%)	–	12.1	13.3	11.8	–

(Notes)

The above forecast values are our projections based on information available at the time of this release and contain various uncertainties. Actual results may differ materially from forecast values due to factors such as changes in the business performance of the Company.

The full-year orders forecast of 700,000 million yen announced on August 7, 2025, has been revised to 680,000 million yen, reflecting delays in customer investment decisions, particularly in the automotive industry.

2. Quarterly Consolidated Financial Statements

(1) Quarterly consolidated balance sheets

(Million yen)

	FY2024 (as of December 31, 2024)	FY2025 Q3 (as of September 30, 2025)
ASSETS		
Current assets		
Cash on hand and in banks	221,521	227,741
Notes receivable, accounts receivable from completed construction contracts and other, and contract assets	224,847	239,923
Merchandise and finished goods	9,729	10,461
Costs incurred on uncompleted construction contracts and other	16,477	16,971
Raw materials and supplies	36,738	31,276
Other	24,157	18,647
Allowance for doubtful accounts	(1,888)	(1,964)
Total current assets	531,584	543,058
Non-current assets		
Property, plant and equipment	85,775	97,669
Intangible assets		
Goodwill	2,786	2,050
Other	9,575	9,722
Total intangible assets	12,362	11,772
Investments and other assets		
Other	58,985	54,514
Allowance for doubtful accounts	(0)	(0)
Total investments and other assets	58,984	54,513
Total non-current assets	157,122	163,955
Total assets	688,707	707,014

(Million yen)

	FY2024 (as of December 31, 2024)	FY2025 Q3 (as of September 30, 2025)
LIABILITIES		
Current liabilities		
Notes and accounts payable and construction contracts payable	61,292	61,857
Electronically recorded obligations - operating	20,466	20,098
Short-term borrowings	2,337	1,448
Income taxes payable	5,548	12,757
Contract liabilities	85,010	70,468
Provision for bonuses	12,605	13,243
Provision for losses on construction contracts	666	325
Other	26,316	29,062
Total current liabilities	214,244	209,263
Non-current liabilities		
Convertible-bond-type bonds with stock acquisition rights	60,933	60,779
Long-term borrowings	100	—
Liabilities for retirement benefits	6,616	6,316
Other provisions	601	708
Other	7,785	8,406
Total non-current liabilities	76,037	76,211
Total liabilities	290,282	285,474
NET ASSETS		
Shareholders' equity		
Common stock	31,865	31,865
Capital surplus	20,473	20,414
Retained earnings	327,210	361,381
Treasury stock	(30,781)	(30,750)
Total shareholders' equity	348,767	382,909
Accumulated other comprehensive income		
Net unrealized gain (loss) on securities	5,777	3,425
Deferred gain (loss) on hedges	(127)	9
Foreign currency translation adjustments	41,965	33,532
Accumulated adjustments on retirement benefits	1,712	1,650
Total accumulated other comprehensive income	49,326	38,618
Non-controlling interests	330	12
Total net assets	398,424	421,540
Total liabilities and net assets	688,707	707,014

(2) Quarterly consolidated statements of income and comprehensive income

(Million yen)

FY2025 3Qs (January 1, 2025–September 30, 2025)	
Net sales	486,014
Cost of sales	366,585
Gross profit	119,429
Selling, general and administrative expenses	
Selling expenses	14,576
General and administrative expenses	29,638
Total selling, general and administrative expenses	44,215
Operating income	75,214
Other income	
Interest income	2,320
Dividend income	215
Rental income	165
Other	643
Total other income	3,344
Other expenses	
Interest expenses	160
Interest expenses on bonds	(154)
Foreign exchange losses	887
Other	108
Total other expenses	1,002
Ordinary income	77,556
Extraordinary income	
Gain on sales of investments in securities	3,732
Other	491
Total extraordinary income	4,224
Extraordinary loss	
Loss on disposal or sales of property, plant and equipment	242
Extra retirement payments	80
Other	0
Total extraordinary loss	323
Income before income taxes	81,456
Income taxes - current	23,050
Income taxes - deferred	(66)
Total income taxes	22,984
Net income	58,472
Net income (loss) attributable to:	
Shareholders of the parent company	58,468
Non-controlling interests	3

(Million yen)

FY2025 3Qs
(January 1, 2025–September 30, 2025)

Other comprehensive income	
Net unrealized gain (loss) on securities	(2,351)
Deferred gain (loss) on hedges	137
Foreign currency translation adjustments	(8,434)
Retirement benefits reserves adjustments	(61)
Total other comprehensive income (loss)	(10,710)
Comprehensive income	47,762
Comprehensive income (loss) attributable to:	
Shareholders of the parent company	47,759
Non-controlling interests	2

(3) Quarterly consolidated statements of cash flows

(Million yen)

FY2025 3Qs (January 1, 2025–September 30, 2025)	
Cash flows from operating activities	
Income before income taxes	81,456
Depreciation	6,465
Interest and dividend income	(2,535)
Interest expenses	160
Interest expenses on bonds	(154)
Decrease (increase) in notes and accounts receivables and contract assets	(18,399)
Decrease (increase) in inventories	3,233
Increase (decrease) in notes and accounts payable	2,062
Increase (decrease) in contract liabilities	(11,816)
Other	(1,277)
Subtotal	59,196
Interest and dividend received	2,559
Interest paid	(151)
Income taxes refund (paid)	(17,046)
Other	1,122
Net cash provided by (used in) operating activities	45,679
Cash flows from investing activities	
Investments in time deposits	(6,474)
Proceeds from refund of time deposits	570
Payments for purchase of property, plant and equipment	(18,816)
Proceeds from sales of property, plant and equipment	38
Proceeds from sales of investments in securities	5,468
Proceeds from redemption of investments in securities	5,000
Payments for purchase of investments in securities	(7)
Other	(112)
Net cash provided by (used in) investing activities	(14,333)
Cash flows from financing activities	
Increase (decrease) in short-term borrowings, net	(942)
Payments for purchase of treasury stock	(3)
Payments of cash dividends	(23,384)
Other	(1,678)
Net cash provided by (used in) financing activities	(26,008)
Effect of exchange rate change on cash and cash equivalents	(5,631)
Net increase (decrease) in cash and cash equivalents	(294)
Cash and cash equivalents at beginning of the period	220,395
Cash and cash equivalents at end of the period	220,100

(4) Notes on quarterly consolidated financial statements

Going concern assumption

Not applicable

Material changes in the amount of shareholders' equity

Not applicable

Changes in accounting policies

Not applicable

Segment information

FY2025 3Qs (January 1, 2025–September 30, 2025)

1. Information on the amount of sales and income or losses by reportable segment

(Million yen)

	Reportable segments						Other*	Total
	Daifuku	Contec	Daifuku North America	Clean Factomation	Daifuku (Suzhou) Cleanroom Automation	Subtotal		
Net sales								
Sales to external customers	193,412	14,964	120,595	28,465	29,543	386,982	99,203	486,185
Intersegment sales or transfers	28,613	3,126	520	1,103	327	33,692	7,191	40,884
Total	222,026	18,091	121,116	29,569	29,871	420,674	106,395	527,069
Segment income (loss)	44,573	942	12,111	2,663	8,094	68,385	9,288	77,673

* The “Other” segment is an operating segment comprising subsidiaries that are not included in the reportable segments.

2. Differences between total amounts of net sales and income (loss) for reportable segments and the reported amount in the quarterly consolidated financial statements of income and comprehensive income and main details of the difference (matters relating to reconciliation)

(Million yen)

Net sales	
Reportable segments total	420,674
Segment net sales classified in “Other”	106,395
Elimination of intersegment transactions	(40,884)
Other adjustments for consolidation	(170)
Net sales in consolidated financial statements	486,014

(Million yen)

Income	
Reportable segments total	68,385
Segment income classified in “Other”	9,288
Elimination of dividends from affiliates	(18,590)
Other adjustments for consolidation	(614)
Net income attributable to shareholders of the parent company in consolidated financial statements	58,468

Revenue recognition

Information of disaggregated revenue from contracts with customers

FY2025 3Qs (January1, 2025–September 30, 2025)

1. Disaggregation information by industry

(Million yen)

	Reportable segments						Other*	Total
	Daifuku	Contec	Daifuku North America	Clean Factomation	Daifuku (Suzhou) Cleanroom Automation	Subtotal		
Automobile, auto parts	26,259	169	24,568	—	—	50,997	11,814	62,811
Electronics	78,435	864	12,126	28,465	29,543	149,435	36,910	186,346
Commerce, retail	37,091	6,692	37,271	—	—	81,054	18,558	99,613
Transportation, warehousing	13,473	54	1,816	—	—	15,345	6,178	21,523
Machinery	4,218	202	452	—	—	4,873	914	5,788
Chemicals, pharmaceuticals	8,932	4,969	16	—	—	13,918	2,864	16,783
Food	9,886	0	3,909	—	—	13,796	4,744	18,541
Iron, steel, nonferrous metals	4,523	13	28	—	—	4,565	160	4,726
Precision equipment, printing, office equipment	1,797	1,216	3	—	—	3,017	412	3,429
Airport	1,079	665	38,000	—	—	39,746	13,938	53,684
Other	7,713	114	2,402	—	—	10,231	2,706	12,938
Sales to external customers	193,412	14,964	120,595	28,465	29,543	386,982	99,203	486,185
Other adjustments for consolidation	—	—	—	—	—	—	—	(170)
Net sales in consolidated financial statements	—	—	—	—	—	—	—	486,014

* The “Other” segment is an operating segment comprising subsidiaries that are not included in the reportable segments.

2. Disaggregation information by destination

(Million yen)

	Reportable segments						Other*	Total
	Daifuku	Contec	Daifuku North America	Clean Factomation	Daifuku (Suzhou) Cleanroom Automation	Subtotal		
Japan	119,215	8,270	—	—	—	127,485	10,333	137,818
Outside of Japan	74,197	6,693	120,595	28,465	29,543	259,496	88,870	348,366
North America	3,172	5,605	116,565	187	—	125,531	1,941	127,472
Asia	67,673	833	477	28,278	29,543	126,805	68,121	194,927
China	25,074	476	30	137	29,529	55,248	8,163	63,411
South Korea	308	59	2	28,141	—	28,511	7,330	35,841
Taiwan	34,806	151	—	—	14	34,972	32,937	67,910
Other	7,483	145	444	—	—	8,073	19,689	27,763
Europe	1,779	249	2,152	—	—	4,181	6,513	10,695
Latin America	927	1	1,165	—	—	2,095	277	2,372
Other	645	2	233	—	—	881	12,016	12,898
Sales to external customers	193,412	14,964	120,595	28,465	29,543	386,982	99,203	486,185
Other adjustments for consolidation	—	—	—	—	—	—	—	(170)
Net sales in consolidated financial statements	—	—	—	—	—	—	—	486,014

* The “Other” segment is an operating segment comprising subsidiaries that are not included in the reportable segments.

3. Disaggregation information by timing of revenue recognition

(Million yen)

	Reportable segments						Other*	Total
	Daifuku	Contec	Daifuku North America	Clean Factomation	Daifuku (Suzhou) Cleanroom Automation	Subtotal		
Performance obligations satisfied at a point in time	47,966	9,299	11,154	849	1,349	70,618	21,266	91,885
Performance obligations satisfied over time	145,446	5,664	109,441	27,616	28,194	316,363	77,936	394,300
Sales to external customers	193,412	14,964	120,595	28,465	29,543	386,982	99,203	486,185
Other adjustments for consolidation	—	—	—	—	—	—	—	(170)
Net sales in consolidated financial statements	—	—	—	—	—	—	—	486,014

* The “Other” segment is an operating segment comprising subsidiaries that are not included in the reportable segments.