

FOR IMMEDIATE RELEASE

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Notice of Difference Between Non-Consolidated Actual Results for the Fiscal Year Ended March 31, 2021 and the Previous Fiscal Year

Daifuku Co., Ltd. announces a difference between non-consolidated actual results for the fiscal year ended March 31, 2021, announced today, and the previous fiscal year. Details are as follows:

1. Difference between non-consolidated actual results for the fiscal year ended March 31, 2021 and actual results for the previous fiscal year

Non-consolidated	Net sales	Operating	Ordinary	Net income	Net income
actual results		income	income		per share
	Million yen	Million yen	Million yen	Million yen	Yen
Year ended March	243,400	24,659	30,400	18,699	148.56
31, 2020 (A)					
Year ended March	239,592	28,262	36,811	26,039	206.72
31, 2021 (B)					
Change (B – A)	(3,808)	3,602	6,410	7,340	_
Rate of change (%)	(1.6)	14.6	21.1	39.3	_

(April 1, 2020 - March 31, 2021)

2. Reasons for the difference

Net sales were almost on a par with the results for the previous fiscal year despite the COVID-19 pandemic, thanks to an extensive order backlog; however, operating income and ordinary income increased, underpinned by increased sales of intralogistics systems for manufacturers and distributors and improved profitability. Net income reflected a decrease from the loss on valuation of shares in affiliates recorded in the previous fiscal year, a gain on sales of investments in securities, and other items.