

Financial Highlights

Daifuku Co., Ltd. and consolidated subsidiaries
Years ended March 31, 2014 and 2013

	Million yen		%	U.S. thousand dollars
	FY2013	FY2012	Change	FY2013
For the Year				
Orders received	¥276,831	¥210,990	31.2%	\$2,689,772
Net sales	241,811	202,337	19.5	2,349,507
Operating income	12,556	8,010	56.8	122,006
Net income	7,740	4,439	74.4	75,209
Net income per share (Yen and U.S. dollars)	69.96	40.12	74.4	0.67
Cash dividends per share (Yen and U.S. dollars)	18.00	15.00	20.0	0.17
Capital investment	10,446	7,687	35.9	101,505
R&D expenditures	7,490	6,855	9.3	72,781
At Year-End				
Total assets	¥249,531	¥206,875	20.6%	\$2,424,517
Working capital	87,070	45,832	90.0	846,002
Net assets	99,690	85,685	16.3	968,619
Number of employees	7,349	6,678	10.0	
Ratios				
Operating income/net sales	5.2%	4.0%	+1.2pt	
Net income/net sales	3.2	2.2	+1.0pt	
Return on shareholders' equity (ROE)	8.6	5.6	+3.0pt	
Shareholders' equity/total assets	38.8	40.4	-1.6pt	

Notes: 1. Details are described in "Financial Section" from page 21.

2. The U.S. dollar amounts in this annual report are translated from Japanese yen for convenience only, at the rate of ¥102.92=U.S.\$1.00, on the Tokyo Foreign Exchange Market on March 31, 2014.

Consolidated Financial Data

(Billion yen)

